

KSEB
Kerala State Electricity Board Limited



KERALA STATE ELECTRICITY BOARD LIMITED

(Incorporated under the Indian Companies Act, 1956)

Tariff & Regulatory Affairs Cell

Vidyuthi Bhavanam Pattom Thiruvananthapuram 695 004 India

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KSEB/TRAC/FO/MYT/2018-22 / 4907 dt. 16.11.2018

To

The Secretary
Kerala State Electricity Regulatory Commission
KPFC Bhavanam,
CV Raman Pillai Road
Vellayambalam, Thiruvananthapuram

Sir,

Sub: MYT Petition for the control period 2018-19 to 2021-22.

KSEBL had filed the MYT petition for the control period 2018-19 to 2021-22 on 31.10.2018. Some typographical errors have crept in the Table 6.45 of Chapter 6 of the petition. I am directed by the Board to submit the attached corrigendum to the "Application for approval of the Aggregate Revenue Requirement (ARR) and Expected Revenue from Charges (ERC) for the control period from FY 2018-19 to FY 2021-22 under section 64 of the Electricity Act 2003" incorporating the changes in Table 6.45 of the petition, for kind consideration. KSEBL humbly requests the Honorable Commission to approve the revised Table 6.45 for publishing in dailies and website. The public notice for the same is enclosed as Annexure for approval.

Yours faithfully

Deputy Chief Engineer(Commercial & Planning)
With full Powers of Chief Engineer

BEFORE THE KERALA STATE ELECTRICITY REGULATORY COMMISSION

At its office at C V Raman Pillai Road, Vellayambalam, Thiruvananthapuram

FILING No. 15/2018

CASE No.

IN THE MATTER OF:

CORRIGENDUM TO THE

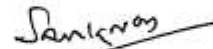
Application for approval of the Aggregate Revenue Requirement (ARR) and Expected Revenue from Charges (ERC) for the control period from FY 2018-19 to FY 2021-22 under section 64 of the Electricity Act 2003

AND

IN THE MATTER OF:

Kerala State Electricity Board Limited, Vidyuthi Bhavanam, Pattom, Thiruvananthapuram, petitioner

Applicant



Chairman and Managing Director,
Kerala State Electricity Board Limited

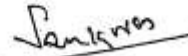
**AFFIDAVIT VERIFYING THE APPLICATION ACCOMPANYING CORRIGENDUM TO THE ARR & ERC
OF KSEB FOR THE CONTROL PERIOD FROM FY 2018-19 TO FY 2021-22**

I, **N Sivasankara Pillai**, S/o Narayana Pillai, aged 58 years, residing at, *Apartment – 1A, SFS ONLY ONE, Nandavanam, Palayam, Thiruvananthapuram -695033* do hereby solemnly affirm and state as follows:

I am the Chairman and Managing Director of the Kerala State Electricity Board Limited, Vidyuthi Bhavanam, Pattom, Thiruvananthapuram, and the petitioner in the above matter and I am duly authorized by the Board of Directors to make this affidavit on its behalf. I solemnly affirm at Thiruvananthapuram on this, the 7th day of November 2018 that

- (1) the contents of the above petition are true to my information, knowledge and belief. I believe that no part of it is false and no material has been concealed there from.
- (2) the statements made in paragraphs of the accompanying application are true to my knowledge and are derived from the official records made available to me and are based on information and advice received which I believe to be true and correct.

Deponent

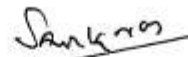


Chairman and Managing Director
Kerala State Electricity Board Limited,
Vidyuthi Bhavanam, Pattom, Thiruvananthapuram – 695 004

VERIFICATION

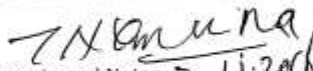
I, the above named deponent, solemnly affirm at Thiruvananthapuram on this, 7th day of November 2018 that the contents of the affidavit are true to my information, knowledge and belief, that no part of it is false and that no material has been concealed there from.

Deponent



Chairman and Managing Director
Kerala State Electricity Board Limited,
Vidyuthi Bhavanam, Pattom, Thiruvananthapuram – 695 004.

Solemnly affirmed and signed before me.


Advocate and Notary 7/11/2018

T.N. OMANA
Advocate & Notary
Thiruvananthapuram Revenue District
Kerala State South India



**BEFORE THE HONOURABLE
KERALA STATE ELECTRICITY REGULATORY COMMISSION
AT THIRUVANANTHAPURAM**

Filing No:

Case No :

IN THE MATTER OF : Application for approval of the Aggregate Revenue Requirement (ARR) and Expected Revenue from Charges (ERC) for the control period from FY 2018-19 to FY 2021-22 under section 64 of the Electricity Act 2003

And

IN THE MATTER OF : The Petitioner, Kerala State Electricity Board Limited,
Vydyuthi Bhavanam, Pattom, Thiruvananthapuram -695035

The petitioner named above respectfully submits as under:

In compliance of Tariff Regulation 2018, KSEBL had filed a petition for approval of Capital Investment Plan (CIP), Aggregate Revenue Requirement (ARR), and Expected Revenue from Charges (ERC) and the Tariff Revision Proposal (TRP) for the four year control period stipulated in the regulation beginning from FY 2018-19 to FY 2021-22 on 31.10.2018. Hon'ble Commission has admitted the petition as OA No. 15 of 2018.

A few inadvertent mistakes had occurred in the petition as listed in the instant application as a corrigendum. The petitioner most humbly requests Hon'ble Commission to kindly consider this corrigendum while passing orders.

Errata on Vol-I (Chapter-6: Proposals to bridge the revenue gap)

Table 6.45 may be corrected to read as below

Category	Average tariff (T) Rs/unit	Avg cost of PP - C Rs/unit	Aggt trans and dist losses - L %	Trans and wheeling charges D Rs/unit	Per unit carrying cost of Reg asset R - Rs	Surcharge as per formula - S Rs/ unit	20% of avg tariff Rs/unit	Cross subsidy surcharge
HT I (A)	7.14	3.18	9.18	0.85	0.13	2.65	1.43	1.43
HT I (B)	7.61	3.18	9.18	0.85	0.13	3.13	1.52	1.52
HT II (A)	7.52	3.18	9.18	0.85	0.13	3.04	1.50	1.50
HT II (B)	8.44	3.18	9.18	0.85	0.13	3.96	1.69	1.69
HT III (A)	5.63	3.18	9.18	0.85	0.13	1.15	1.13	1.13
HT III (B)	4.67	3.18	9.18	0.85	0.13	0.19	0.93	0.19
HT IV	9.27	3.18	9.18	0.85	0.13	4.79	1.85	1.85
HT V	7.72	3.18	9.18	0.85	0.13	3.24	1.54	1.54
EHT 66 kV	6.64	3.18	4.05	0.40	0.13	2.79	1.33	1.33
EHT 110 kV	6.23	3.18	4.05	0.40	0.13	2.36	1.24	1.24
EHT 220kV	6.74	3.18	4.05	0.40	0.13	2.90	1.35	1.35
EHT Gen A	6.76	3.18	4.05	0.40	0.13	2.92	1.35	1.35
EHT Gen B	8.23	3.18	4.05	0.40	0.13	4.39	1.65	1.65

7.

Also, KSEBL humbly requests the Honorable Commission to approve the revised Table 6.45 for publishing in dailies and website. The public notice for the same is enclosed as Annexure for approval.

Sankaran

Chairman and Managing Director
Kerala State Electricity Board Limited

[Handwritten initials]

BEFORE THE KERALA STATE ELECTRICITY REGULATORY COMMISSION

PETITION No. OA 15 of 2018

Corrigendum to the Public notice issued on 09.11.2018

Some typographical errors have crept in the Table F of the notice published earlier on 09.11.2018. Therefore Table F may be read as follows.

F. Proposed Cross Subsidy Surcharge (Rs/Unit)					
category	(2018-19)	(2020-21)	category	(2018-19)	(2020-21)
HT-I(A)	1.43	1.54	HT-V	1.54	1.62
HT-I(B)	1.52	1.64	EHT 66 kV	1.33	1.42
HT-II(A)	1.50	1.57	EHT 110kV	1.24	1.30
HT-II (B)	1.69	1.69	EHT 220 kV	1.35	1.46
HT-III(A)	1.13	1.22	EHT-General A	1.35	1.35
HT-III(B)	0.19	0.25	EHT-General B	1.65	1.64
HT-IV	1.85	1.84			

Sd/-
Chairman & Managing Director, KSEB Ltd

കേരള സ്റ്റേറ്റ് ഇലക്ട്രിസിറ്റി റഗുലേറ്ററി കമ്മീഷൻ മുൻപാകെ

പെറ്റീഷൻ നമ്പർ: ഒ. എ. 15 / 2018

09.11.2018 ലെ പരസ്യത്തിനുള്ള തിരുത്ത്

09.11.2018 ൽ പ്രസിദ്ധീകരിച്ചിരുന്ന പരസ്യത്തിലെ ടേബിൾ എഫ് ൽ അച്ചടി പിശക് സംഭവിച്ചിട്ടുള്ളതിനാൽ അത് താഴെ കാണിച്ചിരിക്കുന്നത് പ്രകാരം തിരുത്തി വായിക്കേണ്ടതാണ്.

എഫ്. - നിർദ്ദിഷ്ട ക്രോസ്സ് സബ്സിഡി സർചാർജ്					
വിഭാഗം	(2018-19)	(2020-21)	വിഭാഗം	(2018-19)	(2020-21)
HT-I(A)	1.43	1.54	HT-V	1.54	1.62
HT-I(B)	1.52	1.64	EHT 66 kV	1.33	1.42
HT-II(A)	1.50	1.57	EHT 110kV	1.24	1.30
HT-II (B)	1.69	1.69	EHT 220 kV	1.35	1.46
HT-III(A)	1.13	1.22	EHT-General A	1.35	1.35
HT-III(B)	0.19	0.25	EHT-General B	1.65	1.64
HT-IV	1.85	1.84			

ഒപ്പ്
ചെയർമാൻ & മാനേജിംഗ് ഡയറക്ടർ, കെഎസ്ഇബി ലിമിറ്റഡ്